

Report of: Head of Locality Partnerships

Report to: Outer West Community Committee
[Calverley & Farsley, Pudsey, Farnley & Wortley]

Report author: Mike Stevenson – Localities Officer – 07891 277 427

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Outer West Community Committee – 2022/23 Ring-fences and Project Applications

Purpose of report

1. This report presents to the Outer West Community Committee project applications received for the upcoming financial year 2022/23 that are able to commence at the start of the new financial year (April 1st 2022).
2. The report also provides the Outer West Community Committee with a list of projects that the Committee regularly approves on a yearly basis, for recommendation to ring-fence funds for the upcoming financial year 2022/23.

Main Issues

Wellbeing Applications for financial year 2022/23

3. **Table 1** below provides the Committee with a list of **Wellbeing** applications received for the financial year 2022/23, that are able to commence activities from 1st April 2022. The Committee is asked to consider each application.

TABLE 1: Wellbeing Applications Received for Financial Year 2022/23

Project Name	Organisation / Details	Amount Requested
1. Calverley in Bloom 2022	<p>Organisation: Parks & Countryside Ward: Calverley & Farsley Project Summary: Building upon previous year's floral display delivered within Calverley, the scheme will provide floral features (hanging baskets) to enhance the village centre. The 28 hanging pots will be located at the following sites: - Victoria Street (6), Thornhill Street (8), Rushton Street (2), Calverley Park (12). The contribution will add value to floral displays in Calverley and link in with wider In Bloom displays across the city.</p> <p>The display will be maintained and watered by Parks & Countryside.</p>	£5,757.99
2. Farsley in Bloom 2022	<p>Organisation: Parks & Countryside Ward: Calverley & Farsley Project Summary: Building upon previous years floral display delivered within Farsley, the scheme will provide floral features to enhance the village centre including</p> <ul style="list-style-type: none"> • Hanging baskets on lamp posts • Floral troughs on the roadside. <p>The contribution will add value to floral displays in Farsley and link in with wider In Bloom displays across the city.</p> <p>The display will be maintained and watered by Parks & Countryside</p>	£3,049.60
3. New Farnley in Bloom 2022	<p>Organisation: Parks & Countryside Ward: Farnley & Wortley Project Summary: For the purchase of plants to the value of £1,000 from the Parks and Countryside Nursery in order to continue Farnley in Blooms additional seasonal planting to the many planters situated on public areas around New Farnley.</p>	£1,000.00
4. Pudsey in Bloom 2022	<p>Organisation: Parks & Countryside Ward: Pudsey Summary: Building upon previous years floral display delivered within Pudsey, the scheme will provide floral features to enhance the village centre including</p> <ul style="list-style-type: none"> • Hanging pots • Barrier troughs • Long hay racks 	£5,151.79

	<p>The contribution will add value to floral displays in Pudsey and link in with wider In Bloom displays across the city.</p> <p>The displays will be maintained and watered by Parks & Countryside.</p>	
5. Additional Gardener Recourse	<p>Organisation: Parks & Countryside Ward: Pudsey, Farnley & Wortley Summary: This application seeks funding for the provision of additional area resource staff to be based in Tyersal Park and New Farnley Park. The member of staff will be working 41 hours per week, for six months of the year. The duties they will be undertaking will include grass cutting, pruning, de-littering, emptying of litter bins, removing fly tipping, marking out sports pitches, inspection of play equipment, maintenance of park infrastructure, planting and sweeping paths.</p>	£14,114.00
6. Pudsey Park Weekend Littering	<p>Organisation: Parks & Countryside Ward: Pudsey Summary: This application seeks funding for the provision of additional littering at Pudsey Park during warm sunny weekends covering the months of September – March for up to 10 weekends. The cost per weekend for Saturday (£50.71) and Sunday (£67.62) would be £118.33, a total of £1,183.30 for 10 weekends. If this additional resource is not required for the full 10 weekends, then unused funding can be returned or used against Pudsey Park.</p>	£1,183.30
7. Building Futures Together	<p>Organisation: Building Futures Together Project: Rock up to do a Mockup Wards: Calverley & Farsley, Pudsey, Farnley & Wortley Match Funding: £0 Project Summary: Following on from the 2021 summer programme this project will build our relationships developed within the Outer West Leeds community. Based in a live business setting the sessions introduce young people to the industry by taking part in various exercises including plumbing, electrical and fabrication activities. The sessions provide support for employability amongst young people, especially for those who may be drawn into Anti-social behaviour, crime or those young people seeking employment after Criminal Justice.</p> <p>The programme intends to run in the school holidays from our facility in Pudsey, on Tuesdays and Thursdays (from Tuesday 05th April 2022 to Thursday 23rd February 2023). 20 sessions in total, allowing for a total of 160 students to take part.</p>	£12,000.00
8. TCV Outdoors	<p>Organisation: TCV Project: Outdoor and Active in Pudsey & Calverley</p>	£4,374.36

and Active Pudsey and Calverley	<p>Wards: Calverley & Farsley, Pudsey</p> <p>Match Funding: £1,561.11</p> <p>Project Summary: TCV will be running environmental activity tasters in conjunction with the social prescribing sessions and support provided by Robin Lane and Hill Foot surgeries. After discussion with lead staff at Hill Foot and with Robin Lane Wellbeing Hub these will be:</p> <p>6 lead sessions in Calverley based from the Methodist Church these will be targeted at men with a mix of woodland exploration, whittling, toasting, and cooking around a fire, encouraging them to come together talk and reduce social isolation</p> <p>6 staff lead gardening sessions to enable Pudsey Wellbeing Centre to relaunch its gardening group. The sessions will encourage new members to join, to create a plan and diary for the whole year and also to consider what growing they can do at home.</p>	
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4. **Table 2** below provides the Committee with a list of **YAF** applications for the financial year 2022/23 that have been received, that are able to commence activities from 1st April 2022. The Committee is asked to consider each application.

TABLE 2: YAF Applications Received for Financial Year 2022/23

Project Name	Organisation / Details	Amount Requested
1. Pudsey Youth Café	<p>Organisation: Pudsey Wellbeing Charity</p> <p>Project: Pudsey Youth Café</p> <p>Match Funding: £4,427.00</p> <p>Ward: Pudsey</p> <p>Date: 1st April 2022 – 31st March 2023</p> <p>Summary: Pudsey Youth Café has been running since January 2017 opening its doors on Wednesday evenings from 6:30pm-8:00pm exclusively for young people. The weekly sessions include a meal, group activities, and a number of workshops throughout the year. The aim is to create an active, safe space for young people in the locality.</p>	£2,560.00
2. 6 th Wortley Brownies	<p>Organisation: 6th Wortley Brownies</p> <p>Project: Pack Holiday Winmarleigh Hall</p> <p>Match Funding: £2,401.20</p> <p>Ward: Farnley & Wortley</p> <p>Date: 10th June – 12th June 2022</p> <p>Summary: The pack will be taking 25 girls aged 7 - 13 away for a weekend of adventurous activities at Winmarleigh Hall. The aim is for a weekend of challenge and teambuilding and in the countryside. The staff will be 4 adult Unit Girl guiding leaders. Funding is requested to cover the cost of the coach hire.</p>	£1,050.00

<p>3. 6th Wortley Guides</p>	<p>Organisation: 6th Wortley Guides Project: Trip to Dorset Match Funding: £2,862.00 Ward: Farnley & Wortley Date: 28th July to 31st July 2022 Summary: 6th Wortley Guide Unit was 70 years old in 2020 and we'd originally planned the trip as a celebration however Covid put our plans on hold until 2022. We will be taking up to 24 Guides and Rangers (aged 10 to 17) to Dorset and Brownsea Island, the home of camping for Scouting and Guiding. Funding is requested to help cover part of the cost of the coach hire for the trip.</p>	<p>£1,200.00</p>
<p>4. Youth Service – Farnley Youth Club</p>	<p>Organisation: Youth Service Project: Farnley Youth Club Match Funding: £10,000 Ward: Farnley & Wortley Date: April 2022 – April 2023</p> <p>Summary: To continue running the successful Friday evening youth provisions which is enjoyed by more than 35 young people per week.</p> <p>The aim of the Farnley Youth Project is to provide a safe place for all young people to enjoy social and leisure activity that is stimulating, diverse and engaging for youth aged 11- 17yrs.</p> <p>The aim is to challenge, engage and facilitate youth to make responsible decisions. Ensure youth develop into confident, responsible members of the community and have lots of fun on the way.</p> <p>This will be based at Hillside Community Centre and run two sessions each Friday: Intermediates 16:00 -18:00, Seniors 18:30 – 20:30, and funding requested will cover rent costs for the year.</p>	<p>£3,000.00</p>
<p>5. Youth Service – Farnley Football Project</p>	<p>Organisation: Youth Service Project: Farnley Football Project Match Funding: £0 Ward: Farnley & Wortley Date: 28th April 2022 – 20th October 2022</p> <p>Summary: Building on the success of previous years football projects we hope to re-start in April this year. The aim is to provide a positive, healthy outdoor activity open to all young people aged 11 – 17 years of age.</p>	<p>£1,000.00</p>

	<p>Our aim is to challenge, engage and facilitate young people to make responsible decisions. It is also to ensure young people develop into confident, responsible members of the community and have lots of fun on the way.</p> <p>Sessions to take place: Wednesday evenings 17.15 to 18:45 on Farnley Recreational Ground, with a qualified coach and youth worker.</p>	
6. Youth Service – Mini Summer Sports Programme	<p>Organisation: Youth Service Project: Mini Summer Sports Programme Match Funding: £720.00 Ward: Calverley & Farsley, Pudsey, Farnley & Wortley Date: 28th April 2022 – 20th October 2022</p> <p>Summary: To deliver 16 x 1.5 hour sport sessions across Farsley, Calverley, Pudsey Wards and Farnley (Hainsworth Park, Calverley Park, Swinnow Moor and Farnley Rec). 4 sessions per week for 4 weeks commencing Wednesday 3rd August.</p> <ul style="list-style-type: none"> • 3/10TH/17TH/24TH/ X 2 sessions 14:30 – 16:00 11:00 - 12:30 • 5th/12th/19th/26th/ x 2 sessions 11:00 – 12:30 and 13:30 – 15:00 <p>Each session to cater for up to 20 young people an any one time At least 2 sports on offer per session e.g. football and field events such as foam javelin or Frisbee target game.</p>	£720.00
7. Youth Service - Summer Holiday Targeted Provision	<p>Organisation: Youth Service Project: Summer Holiday Targeted Provision Match Funding: £1,440 Ward: Calverley & Farsley, Pudsey, Farnley & Wortley Date: 28th April 2022 – 20th October 2022</p> <p>Summary: The Outer West Youth Service Team aims to work in partnership with the Clusters to deliver targeted summer youth provision. The main objective would be to enable some of the most hard to reach and vulnerable young people to access positive activities. This project adopts a much more targeted approach, to tackle some of the highlighted priorities of youth nuisance and improving support where there are additional health needs.</p> <p>Funding will be used for:</p> <ul style="list-style-type: none"> • 4-week Accredited Canoeing and Kayaking Course @ Yeadon Tarn Sailing Centre • x 2 Outdoor Challenge Activity (2 full day) • x 1-day trip to The Yorkshire Dales 	£1,500.00

Wellbeing Ring-fences for 2022/23

5. **Table 3** below provides the Committee with a list of **Wellbeing Ringfences** for projects that reoccur each year and have been funded in recent years by the Committee. The Committee is asked to consider each project with the option to ring-fence funding for the upcoming financial year 2022/23:

TABLE 3: Wellbeing Rolling Projects / Ring-fence Considerations for Financial Year 2022/23

Project Name	Organisation	£
Small Grants & Skips	Internal Ring-fence	£5,000.00
Community Engagement	Internal Ring-fence	£1,000.00
Outer West CCTV	Leedswatch	£11,000.00
Calverley Xmas Lights	Leeds Lights	£2,704.00
Farsley Xmas Lights	Leeds Lights	£7,899.00
Pudsey Xmas Lights	Leeds Lights	£9,816.00
Rodley Xmas Lights	Leeds Lights	£1,494.00
Pudsey Carnival	Pudsey Carnival Committee	£2,600.00

YAF Ring-fences for 2022/23

6. **Table 4** below provides the Committee with a list of **YAF Ringfence** for projects that reoccur each year, and have usually been funded by the Committee. The Committee is asked to consider each project with the option to ring-fence funding for the upcoming financial year 2022/23:

TABLE 4: YAF Rolling Projects / Ring-fence Considerations for Financial Year 2021/22:

Project Name	Organisation	£
Youth Summit	Internal Ring-fence	£1,500.00
DAZL Outer West Programme	Dance Action Zone Leeds	£3,427.50
Andy's Youth Project	Youth Service	£2,400.00
Farsley Festival	Farsley Community Initiative	£4,350.00
Outer West Activity Programme	West Leeds Activity Centre	£6,600.00
Breeze	Mini Breeze x 3	£10,948.50

Recommendations

7. Members are asked to note/discuss/consider:
 - a. Wellbeing applications for consideration for financial year 2022/23 (Table 1)
 - b. YAF applications for consideration for financial year 2022/23 (Table 2)
 - c. Wellbeing ring-fences for consideration for financial Year 2022/23 (Table 3)
 - d. YAF ring-fences for consideration for financial Year 2022/23 (Table 4)